

Thomson Lake Regional Park

Budget Meeting

Closed Meeting

January 19,2022

Thomson Lake Regional Park convened its closed Budget meeting at 42 Main Street Lafleche Wednesday January 19,2022 at 6:30 pm with Vice-Chair Joe March presiding.

Present

Chair	Lee Tallon
Vice-Chair	Joe March
Board members	Alison Stobbart-Schultz, Holly Ross, Paul Boisvert, Scott Hepworth
Absent	
Administrator	Julianne Williams
Park Manager	Brent Shenher

Meeting called to order 6:27 p.m.

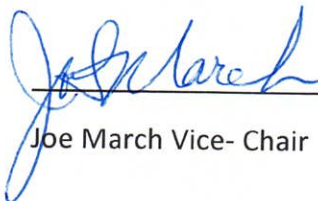
Agenda

2022-001 **Boisvert/Ross** Agenda be approved with no changes **CD**

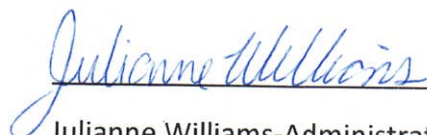
Discussion held on the following items:

- a) *Profit and Loss against budget 2021*
- b) *Capital Asset Listing*
- c) *Fees and Charges*
- d) *5 Year Capital Plan*
- e) *RM Charges Based on Permanent Residents as charges are based on per capita*
- f) *Pay Scale*
- g) *2022 Budget and breakdowns.*

2022-002 **Hepworth** Motioned meeting be adjourned 8:28 pm **CD**.



Joe March Vice- Chair



Julianne Williams-Administrator